

International Agreements - Eurocontrol Multi-lateral Agreement						
				Forecast	Approved	
2015				RP2 NPP	Actual	Diff (%)
Total Eurocontrol Cost Base (€m)				499861	493389	-1.3
UK % share				11.72	11.72	0
UK Share of Eurocontrol cost-base (€m)				58,579	58,338	-0.4
Average exchange rate (€1=)				0.7908	0.7262	-8.8
UK share of cost-base in local currency(£)				46324	42365	-9
Under/over recovery carried forward					-3959	