

MAJOR UNITED KINGDOM AIRLINES
INDIVIDUAL AIRLINE PROFIT AND LOSS ACCOUNT 2013
(£000)

Table 2.6

	BRITISH AIRWAYS PLC	ATLANTIC AIRLINES LTD	BA CITYFLYER LTD	EASYJET AIRLINE COMPANY LTD	FLYBE LTD
Financial Year Ended	31-Dec-13	31-Dec-13	31-Dec-13	30-Sep-13	31-Mar-14
1 Scheduled Passenger (a) First Class	-	-	-	-	-
(b) Normal Economy	9 707 179	-	120 948	3 876 015	470 435
(c) Other Scheduled Service Pax	-	-	16 502	-	-
2 Scheduled Excess Baggage	52 819	-	516	362 082	-
3 Scheduled Freight and Diplomatic bags	-	-	-	-	-
4 Scheduled and Non-scheduled Mail	-	-	-	-	-
5 Non-scheduled flights (a) Inclusive Tours	688 625	-	8 243	-	-
(b) ABC other than part charter	-	-	-	-	-
(c) Cargo	-	39 237	-	-	638
(d) Other	-	2 300	-	-	25 214
6 Incidental Revenue	292 764	-	2 840	63 840	124 167
7 Total Operating Revenue	10 741 387	41 537	149 049	4 301 937	620 454
8 Flight crew salaries	467 062	3 852	9 406	264 758	39 932
9 Flight crew allowances and expenses	72 049	1 583	1 432	47 346	8 096
10 Cabin crew salaries (including training)	356 696	-	2 691	135 514	8 275
11 Cabin crew allowances and expenses	697 750	-	244	7 049	7 586
12 Aircraft fuel and oil	3 684 243	4 456	42 209	1 182 434	120 022
13 Flight equipment insurance and uninsured losses	2 886	394	235	8 679	188
14 Rental of flight equipment	198 351	6 191	2 715	230 000	83 592
15 Flight crew training (when not amortised)	-	731	650	-	2 992
16 Flight crew expenses other than items 8-15	-	290	-	-	3 481
17 Maintenance and overhaul (a) Fixed	1 042 290	1 284	1 359	149 326	63 339
(b) Variable	-	11 123	13 518	48 471	-
18 Depreciation of aircraft fleet (including spares)	586 000	588	14 488	72 527	11 696
19 Depreciation of ground property and equipment	103 274	66	99	2 496	2 588
20 Amortisation of development and pre-operating costs	-	-	-	10 232	-
21 Flight crew training (when amortised)	-	-	-	-	-
22 Landing and departure fees	136 709	3 221	14 661	761 607	67 666
23 En-route and other Navigation service charges	437 556	1 560	12 257	294 279	30 889
24 Handling charges and parking fees	467 849	2 758	15 173	316 232	44 968
25 Station Costs	532 656	-	-	-	4 549
26 Passenger services (a) Fixed	345 331	-	1 663	-	-
(b) Variable	-	-	2 752	-	32 710
27 Passenger embarkation fees	(177)	-	3 173	-	-
28 Passenger insurance	19 227	-	277	-	-
29 Sales	129 068	-	-	54 383	-
30 Reservations	-	-	660	-	6 856
31 Advertising and promotion	126 829	87	1 425	47 152	8 590
32 Commission	337 124	-	439	-	7 476
33 General and administrative	431 857	2 682	(3 126)	247 876	71 445
34 Specific cargo costs	(37 045)	-	-	-	-
35 Other operating expenses	-	-	474	-	481
36 Total Operating Expenses	10 137 585	40 866	138 874	3 880 361	627 417
37 Operating Profit (or Loss)	603 802	671	10 175	421 576	(6 963)
38 Profit or Loss on disposal of fixed assets	(1 885)	-	7	-	10 758
39 Interest payable less receivable (net)	(344 059)	(275)	(7 260)	(25 000)	6 965
40 Direct Subsidies from public funds	-	-	-	-	-
41 Other payments from public funds	-	-	-	-	-
42 Dividends receivable	-	-	-	-	-
43 Other non-operating items	58 657	-	-	(26 000)	(2 663)
44 Non-Operating Items (net)	(287 287)	(275)	(7 253)	(51 000)	15 060
45 Profit or Loss (-) before Exceptionals and Taxation	316 515	396	2 922	370 576	8 097

Notes

Virgin Atlantic Airways Ltd report covers a 10 month period.

Table 2.6 cont.

GLOBAL SUPPLY SYSTEMS LTD	JET2.COM LTD	MONARCH AIRLINES	THOMAS COOK AIRLINES LTD	THOMSON AIRWAYS LTD	TITAN AIRWAYS LTD	VIRGIN ATLANTIC AIRWAYS LTD
31-Dec-13	31-Mar-14	31-Oct-13	30-Sep-13	30-Sep-13	31-Mar-14	31-Dec-13
-	-	-	-	-	-	-
-	562 841	484 274 188	-	138 457	-	1 897 505
-	-	-	-	-	-	-
-	308	6 527 294	-	-	-	10 560
-	-	(129 890)	-	-	-	193 143
-	-	-	-	-	22 857	-
-	-	113 988 755	804 569	1 745 943	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
77 258	-	-	-	3 278	-	-
192	50 540	-	697	40 689	48 729	-
-	29 448	163 203 414	272 852	34 131	-	132 631
77 450	643 137	767 863 761	1 078 118	1 962 498	71 586	2 233 839
9 033	36 721	38 117 648	86 141	104 531	6 468	85 533
2 116	4 692	5 342 775	793	4 904	470	10 408
-	11 813	30 948 481	-	48 058	2 634	57 021
-	456	2 871 178	-	29 718	470	45 671
27	195 873	239 093 037	296 277	468 632	8 918	830 387
607	2 650	3 336 571	1 540	-	512	1 846
43 215	50 681	70 476 956	70 941	153 488	15 016	190 537
478	3 681	4 632 276	-	-	292	2 371
155	11 499	69 018 946	252 293	82 034	1 619	-
-	-	40 575 827	99 400	85 658	5 073	22 459
14 849	79 462	74 414 827	-	-	8 860	156 380
-	-	3 493 079	33 568	18 475	321	34 537
29	3 079	2 655 586	326	-	25	20 284
-	-	-	-	21 507	-	-
-	-	-	-	-	-	-
2	12 493	25 695 330	21 477	35 267	3 098	38 445
1	46 252	52 408 249	54 442	89 834	1 991	77 547
84	19 943	51 176 502	42 670	74 187	3 646	71 589
-	16 034	-	-	-	-	34 197
-	-	4 076 000	-	20 625	-	-
-	14 313	-	-	-	-	124 224
-	40 178	-	-	245 737	-	90 121
-	-	-	-	-	136	1 598
-	-	-	-	30 430	-	20 701
-	-	-	-	-	-	33 208
-	11 109	-	2	-	15	42 365
-	1 884	-	-	-	62	72 168
3 507	54 610	37 424 575	47 133	42 892	10 441	122 205
1 083	6	-	-	-	-	66 961
212	-	7 173 505	-	179 495	-	(7 481)
75 398	617 429	762 931 348	1 007 007	1 735 472	70 067	2 245 282
2 052	25 708	4 932 413	71 111	227 026	1 519	(11 443)
-	2	6 392 685	29 331	-	31	(443)
193	5 410	(2 201 827)	(20 254)	6 255	208	(4 133)
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	(39 441)	-	-	-	-
-	-	-	-	2 014	-	-
193	5 412	4 151 417	9 077	8 269	239	(4 576)
2 245	31 120	9 083 830	80 189	235 295	1 758	(16 019)