

MAJOR UNITED KINGDOM AIRLINES
INDIVIDUAL AIRLINE PROFIT AND LOSS ACCOUNT 2009
(£000)

Table 2.6

	BRITISH AIRWAYS PLC	ASTRAEUS LTD	ATLANTIC AIRLINES LTD	BA CITYFLYER LTD	BMI BRITISH MIDLAND
Financial Year Ended	31-Mar-10	31-Dec-09	31-May-09	31-Mar-10	31-Dec-09
1 Scheduled Passenger (a) First Class	- }	-	-	-	-
(b) Normal Economy	6 812 799 }	-	-	56 330	915 634
(c) Other Scheduled Service Pax	- }	-	-	9 658	-
2 Scheduled Excess Baggage	33 842	-	-	128	-
3 Scheduled Freight and Diplomatic bags	-	-	-	-	-
4 Scheduled and Non-scheduled Mail	550 271	-	-	-	-
5 Non-scheduled flights (a) Inclusive Tours	- }	-	-	281	-
(b) ABC other than part charter	- }	-	-	-	-
(c) Cargo	- }	-	32 646	-	-
(d) Other	- }	53 452	820	-	-
6 Incidental Revenue	274 085	-	-	6 601	-
7 Total Operating Revenue	7 670 997	53 452	33 466	72 998	915 634
8 Flight crew salaries	380 730	6 965	3 314	6 162	57 223
9 Flight crew allowances and expenses	65 143	845	934	655	17 931
10 Cabin crew salaries (including training)	334 995	1 081	-	1 952	27 552
11 Cabin crew allowances and expenses	1 179 918	89	-	982	-
12 Aircraft fuel and oil	2 336 350	1 038	3 322	18 736	208 037
13 Flight equipment insurance and uninsured losses	4 827	369	491	816	5 788
14 Rental of flight equipment	161 783	16 736	4 613	16 198	96 463
15 Flight crew training (when not amortised)	-	388	980	762	-
16 Flight crew expenses other than items 8-15	-	227	357	-	51 117
17 Maintenance and overhaul (a) Fixed	438 738	2 608	2 912	1 597	151 792
(b) Variable	-	13 492	7 169	11 951	-
18 Depreciation of aircraft fleet (including spares)	597 000	299	936	3 575	58 711
19 Depreciation of ground property and equipment	113 000	85	138	27	7 914
20 Amortisation of development and pre-operating costs	-	-	-	-	-
21 Flight crew training (when amortised)	-	-	-	-	-
22 Landing and departure fees	211 304	194	2 188	1 516	32 847
23 En-route and other Navigation service charges	352 740	369	1 276	5 792	65 055
24 Handling charges and parking fees	276 126	471	1 896	10 840	76 404
25 Station Costs	450 016	580	64	-	9 589
26 Passenger services (a) Fixed	331 553	584	-	1 332	-
(b) Variable	-	210	-	2 109	-
27 Passenger embarkation fees	-	168	-	2 971	91 134
28 Passenger insurance	20 462	123	-	260	-
29 Sales	63 609	90	-	-	-
30 Reservations	-	-	-	945	-
31 Advertising and promotion	100 173	14	-	934	33 791
32 Commission	225 522	368	-	766	29 734
33 General and administrative	113 715	2 848	2 032	11 076	51 764
34 Specific cargo costs	112 823	-	-	-	-
35 Other operating expenses	2 292	2 086	-	323	33 347
36 Total Operating Expenses	7 872 819	52 327	32 622	102 277	1 106 193
37 Operating Profit (or Loss)	(201 822)	1 125	844	(29 279)	(190 559)
38 Profit or Loss on disposal of fixed assets	(8 052)	-	330	55	-
39 Interest payable less receivable (net)	(294 438)	2	(333)	(1 054)	(7 470)
40 Direct Subsidies from public funds	-	-	-	-	-
41 Other payments from public funds	-	-	-	-	-
42 Dividends receivable	-	-	-	-	-
43 Other non-operating items	2 406	-	-	-	-
44 Non-Operating Items (net)	(300 084)	2	(3)	(999)	(7 470)
45 Profit or Loss (-) before Exceptionals and Taxation	(501 906)	1 127	841	(30 278)	(198 029)

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Table 2.6

	VIRGIN ATLANTIC AIRWAYS LTD
Financial Year Ended	28-Feb-10
1 Scheduled Passenger (a) First Class	-
(b) Normal Economy	1 658 627
(c) Other Scheduled Service Pax	-
2 Scheduled Excess Baggage	7 771
3 Scheduled Freight and Diplomatic bags	161 019
4 Scheduled and Non-scheduled Mail	-
5 Non-scheduled flights (a) Inclusive Tours	-
(b) ABC other than part charter	-
(c) Cargo	-
(d) Other	-
6 Incidental Revenue	156 676
7 Total Operating Revenue	1 984 094
8 Flight crew salaries	82 426
9 Flight crew allowances and expenses	9 139
10 Cabin crew salaries (including training)	62 049
11 Cabin crew allowances and expenses	49 543
12 Aircraft fuel and oil	772 602
13 Flight equipment insurance and uninsured losses	3 133
14 Rental of flight equipment	222 247
15 Flight crew training (when not amortised)	2 277
16 Flight crew expenses other than items 8-15	-
17 Maintenance and overhaul (a) Fixed	26 633
(b) Variable	163 318
18 Depreciation of aircraft fleet (including spares)	40 847
19 Depreciation of ground property and equipment	20 485
20 Amortisation of development and pre-operating costs	-
21 Flight crew training (when amortised)	-
22 Landing and departure fees	28 490
23 En-route and other Navigation service charges	81 589
24 Handling charges and parking fees	75 852
25 Station Costs	39 319
26 Passenger services (a) Fixed	-
(b) Variable	142 724
27 Passenger embarkation fees	57 773
28 Passenger insurance	2 712
29 Sales	17 036
30 Reservations	32 315
31 Advertising and promotion	43 500
32 Commission	47 883
33 General and administrative	125 506
34 Specific cargo costs	51 459
35 Other operating expenses	(46 778)
36 Total Operating Expenses	2 154 078
37 Operating Profit (or Loss)	(169 984)
38 Profit or Loss on disposal of fixed assets	(136)
39 Interest payable less receivable (net)	(10 861)
40 Direct Subsidies from public funds	-
41 Other payments from public funds	-
42 Dividends receivable	-
43 Other non-operating items	-
44 Non-Operating Items (net)	(10 996)
45 Profit or Loss (-) before Exceptionals and Taxation	(180 981)

Footnotes

- a) BMI Group includes BMI British Midland, BMI Regional & BMIbaby
b) Draft accounts reported by: Astraeus Ltd, Global Supply Systems Ltd and Jet2.com Ltd

Table 2.6 cont.

EASYJET AIRLINE COMPANY LTD	FLYBE LTD	GLOBAL SUPPLY SYSTEMS LTD	JET2.COM LTD	MONARCH AIRLINES	THOMAS COOK AIRLINES LTD	THOMSON AIRWAYS LTD	TITAN AIRWAYS LTD
30-Sep-09	31-Mar-10	31-Dec-09	31-Mar-10	31-Oct-09	30-Sep-09	30-Sep-09	31-Mar-10
-	-	-	-	-	-	-	-
2 150 500	434 526	-	197 917	248 822	-	131 125	-
-	-	-	-	-	-	-	-
238 100	-	-	520	1 288	-	-	-
-	-	-	1 260	951	-	-	-
-	-	-	32 822	-	-	-	29 530
-	-	-	-	293 744	877 858	1 653 485	-
-	11 231	-	-	-	-	-	-
-	1 225	51 326	30	195	2 774	3 105	1 030
-	-	-	52 106	-	-	38 534	20 785
278 200	123 624	-	11 559	107 763	108 441	-	-
2 666 800	570 606	51 326	296 213	652 763	989 073	1 826 249	51 345
139 000	40 236	7 024	17 114	42 926	3 872	96 779	5 302
3 500	5 542	2 017	2 550	7 048	-	6 738	329
59 000	12 815	-	6 381	23 246	-	48 488	1 520
9 000	1 764	-	338	3 172	-	34 955	329
807 200	90 287	14	79 841	229 149	346 500	505 403	5 929
10 800	400	603	1 712	2 048	1 475	8 877	615
135 400	72 184	26 955	18 904	53 042	83 648	130 462	9 838
-	2 520	367	1 123	1 859	-	263	219
-	1 738	127	1 818	81 255	308 495	10 580	1 429
41 000	75 391	-	-	33 067	78 452	116 602	9 495
120 300	-	13 661	27 550	43 690	-	-	3 877
52 400	9 800	-	-	7 144	-	21 687	549
3 000	2 032	14	1 879	3 122	12 902	-	176
-	-	-	-	-	-	20 249	-
-	-	-	-	-	-	-	-
117 000	58 131	1	10 376	19 863	30 542	43 881	3 560
232 300	27 690	11	25 924	48 662	62 662	90 806	1 750
239 400	41 918	-	34 225	47 453	2 230	84 529	3 625
10 000	7 705	-	28	1 541	-	-	-
-	-	-	-	3 007	-	44 776	-
-	38 843	-	6 890	-	-	-	-
375 400	-	-	31 403	-	-	212 997	-
2 900	-	-	1 137	-	-	-	109
33 500	-	-	-	-	-	27 866	-
-	4 945	-	2 384	-	-	-	-
47 000	9 855	-	5 546	-	-	5 071	11
-	7 535	-	913	-	-	-	68
168 600	49 424	2 863	11 753	19 957	63 260	35 501	3 541
-	546	1 023	-	-	-	-	-
-	-	176	-	-	-	161 116	63
2 606 700	561 301	54 856	289 787	671 251	994 038	1 707 626	52 333
60 100	9 305	(3 530)	6 426	(18 488)	(4 965)	118 623	(988)
11 000	-	-	226	2 405	(29)	-	-
(5 400)	(4 027)	139	133	(3 124)	(10 503)	(15 281)	92
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
5 600	(4 027)	139	359	(719)	(10 532)	(15 281)	92
65 700	5 278	(3 391)	6 785	(19 207)	(15 497)	103 342	(896)