

MAJOR UNITED KINGDOM AIRLINES - APPROPRIATION ACCOUNT

SUMMARY 2001 - 2008

(£ Million)

Table 2.4

	2001	2001	2001	2002	2002	2002	2003	2003	2003
	TOTAL UK	BRITISH	OTHER UK	TOTAL UK	BRITISH	OTHER UK	TOTAL UK	BRITISH	OTHER UK
	AIRLINES	AIRWAYS PLC	AIRLINES	AIRLINES	AIRWAYS PLC	AIRLINES	AIRLINES	AIRWAYS PLC	AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	(18.3)	(187.1)	168.8	348.7	14.5	334.3	484.1	201.2	282.8
2 Exceptional items	(111.2)	-	(111.2)	(24.4)	-	(24.4)	(36.8)	-	(36.8)
3 Taxation	(66.8)	(74.8)	8.1	102.6	43.3	59.3	153.3	71.0	82.4
4 Profit or loss after taxation	(62.7)	(112.3)	49.6	221.8	(28.8)	250.6	293.9	130.3	163.7
5 Available for appropriation	(62.7)	(112.3)	49.6	184.5	(28.8)	213.3	293.9	130.3	163.7
6 Dividends	70.8	-	70.8	82.5	-	82.5	323.5	-	323.5
7 Prior year adjustments	(11.3)	-	(11.3)	(30.7)	-	(30.7)	-	-	-
8 Transfers to reserves	4.9	(2.9)	7.7	(2.4)	(25.3)	22.9	(22.0)	(22.0)	-
9 Transfers from reserves	2.5	-	2.5	7.2	-	7.2	10.3	-	10.3
10 Total Movement in reserves	(142.4)	(115.1)	(27.3)	61.7	(54.2)	115.8	(61.9)	108.3	(170.2)

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SUMMARY 2001 - 2009

(£ Million)

Table 2.4

	2004	2004	2004	2005	2005	2005	2006	2006	2006
	TOTAL UK	BRITISH	OTHER UK	TOTAL UK	BRITISH	OTHER UK	TOTAL UK	BRITISH	OTHER UK
	AIRLINES	AIRWAYS PLC	AIRLINES	AIRLINES	AIRWAYS PLC	AIRLINES	AIRLINES	AIRWAYS PLC	AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	673.4	322.3	351.1	924.0	568.4	355.6	607.8	145.0	462.9
2 Exceptional items	111.7	-	111.7	7.4	-	7.4	36.4	46.0	(9.6)
3 Taxation	180.2	70.9	109.3	237.8	139.1	98.7	220.8	173.0	47.8
4 Profit or loss after taxation	604.9	251.4	353.5	693.5	429.2	264.3	423.4	18.0	405.5
5 Available for appropriation	604.9	251.4	353.5	693.5	429.2	264.3	423.4	18.0	405.5
6 Dividends	98.6	-	98.6	86.0	-	86.0	34.4	-	34.4
7 Prior year adjustments	3.6	-	3.6	(26.8)	-	(26.8)	(7.7)	-	(7.7)
8 Transfers to reserves	(4.9)	(5.4)	0.5	228.6	224.2	4.4	160.4	52.3	108.1
9 Transfers from reserves	107.4	-	107.4	(4.0)	-	(4.0)	40.4	-	40.4
10 Total Movement in reserves	397.6	246.0	151.6	813.3	653.4	159.9	501.3	70.2	431.1

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	TOTAL UK AIRLINES	2007 BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	2008 BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	947.1	770.3	176.8	(282.6)	(454.8)	172.2
2 Exceptional items	(17.5)	0.8	(18.3)	5.9	-	5.9
3 Taxation	277.9	194.1	83.8	(42.7)	(65.3)	22.6
4 Profit or loss after taxation	651.7	577.1	74.6	(234.0)	(389.5)	155.5
5 Available for appropriation	651.7	577.1	74.6	(232.0)	(389.5)	157.5
6 Dividends	31.0	-	31.0	193.9	56.0	137.9
7 Prior year adjustments	-	-	-	-	-	-
8 Transfers to reserves	237.4	188.4	49.0	(874.1)	(987.1)	113.0
9 Transfers from reserves	18.7	-	18.7	2.5	-	2.5
10 Total Movement in reserves	839.3	765.4	73.9	(1 302.5)	(1 432.6)	130.1

NOTES

2001 - British Regional Airlines Ltd financial report covers a 15 month period

2001 - Thomas Cook Airlines Ltd financial report covers a 10 month period

2002 - Go Fly Ltd financial report covers a 4 month period

2003 - Monarch Airlines report covers a 18 month period.

2003 - Virgin Atlantic Airways Ltd report covers a 10 month period

2004 - BMI British Midland includes Bmibaby Ltd (With effect from March 2004) results as well as BMI Regional

2004 - My Travel Airways Ltd report covers a 13 month period

2005 - Astraeus Ltd report covers a 13 month period.

2006 - Astraeus Ltd report covers a 13 month period.

2007 - First Choice Airways Ltd report covers a 11 month period

2008 - Thomas Cook Airlines covers a 18 month period