

	1997		
	Total	British Airways	Other UK Airlines (a)(b)(c)
REVENUES			
1 Scheduled Passenger (a) First Class	]	]	]
(b) Normal Economy	8 954.9]	6 792.0]	2 162.9]
(c) Other Scheduled Service Pax	]	]	]
2 Scheduled Excess Baggage	21.6	19.8	1.8
3 Scheduled Freight and Diplomatic bags	686.2	588.1]	98.1
4 Scheduled and Non-scheduled Mail	7.7	-]	7.7
5 Non-scheduled flights (a) Inclusive Tours	]	]	]
(b) ABC other than part charter	]	]	]
(c) Cargo	2 117.0]	21.4]	2 095.6]
(d) Other	]	]	]
6 Incidental Revenue	199.4	-	199.4
7 Total Operating Revenues	11 986.7	7 421.3	4 565.4
EXPENSES			
8 Flight crew salaries	]	]	]
9 Flight crew allowances and expenses	981.5]	604.7]	376.8]
10 Cabin crew salaries (including training)	]	]	]
11 Cabin crew allowances and expenses	237.6	205.8	31.8
12 Aircraft fuel and oil	1 187.3	698.0	489.3
13 Flight equipment insurance and uninsured losses	30.2	6.9	23.3
14 Rental of flight equipment	659.1	91.6	567.5
15 Flight crew training (when not amortised)	33.5	12.0	21.6
16 Flight crew expenses other than items 8-15	63.0	-	63.0
17 Maintenance and overhaul (a) Fixed	1 054.7	805.3	249.4
(b) Variable	229.0	-	229.0
18 Depreciation of aircraft fleet (including spares)	496.6	391.0	105.6
19 Depreciation of ground property and equipment	107.3	77.0	30.3
20 Amortisation of development and pre-operating costs	-	-	-
21 Flight crew training (when amortised)	9.4	-	9.4
22 Landing and departure fees	376.5	183.0	193.6
23 En-route and other Navigation service charges	548.4	264.0	284.4
24 Handling charges and parking fees	525.0	192.6	332.4
25 Station costs	402.2	333.2	69.0
26 Passenger services (a) Fixed	424.8	336.7	88.1
(b) Variable	206.3	-	206.3
27 Passenger embarkation fees	406.0	158.7	247.3
28 Passenger insurance	55.1	33.0	22.2
29 Sales	125.9	103.1	22.8
30 Reservations	47.8	-	47.8
31 Advertising and promotion	477.4	397.8	79.7
32 Commission	1 030.7	864.2	166.5
33 General and administrative	1 160.4	877.3	283.1
34 Specific cargo costs	319.0	280.9	38.2
35 Other operating expenses	70.9	-	70.9
36 Total Operating Expenses	11 266.0	6 916.7	4 349.3
37 Operating Profit (or Loss)	720.8	504.6	216.2
38 Profit or Loss on disposal of fixed assets	167.1	164.0	3.1
39 Interest payable less receivable (Net)	(171.2)	(168.0)	(3.2)
40 Direct subsidies from public funds	-	-	-
41 Other payments from public funds	-	-	-
42 Dividends receivable	80.6	80.0	0.6
43 Other non-operating items	5.3	-	5.3
44 Non-Operating Items (Net)	81.8	76.0	5.8
45 Profit or Loss (-) before Taxation	802.5	580.6	222.0

- (a) KLM uk's (formerly Air UK) financial report covers a 15 month period.
(b) Caledonian Airways' financial report covers a 15 month period.
(c) Air UK Leisure and Leisure International Airways operated as a single company after October 1997. To enable comparisons with the financial data, traffic statistics for the two companies have been merged.
(d) Airline Management Ltd, ceased operations November 1998.
(e) British Midland Airways includes British Midland Commuter results.
(f) JMC Airlines financial report covers a 14 month period.

Table 2.3

1998			1999		
Total	British Airways	Other UK Airlines (d)(e)	Total	British Airways	Other UK Airlines (e)(f)
9 226.9]	6 732.1]	2 494.7]	9 276.8]	6 600.2]	2 676.6]
27.5]	22.1]	5.3]	25.3]	21.6]	3.7]
106.0]	-]	106.0]	128.0]	-]	128.0]
552.4]	550.5]	2.0]	562.0]	543.8]	18.3]
2 595.0]	17.6]	2 577.4]	2 808.2]	20.3]	2 787.9]
228.5]	17.2]	211.3]	307.5]	24.9]	282.5]
12 736.3	7 339.5	5 396.8	13 107.8	7 210.8	5 897.0
1 103.4]	624.4]	479.0]	1 218.0]	640.1]	577.9]
246.9]	215.9]	30.9]	264.9]	226.9]	38.0]
1 064.5]	558.6]	505.9]	1 439.0]	820.5]	618.5]
25.3]	3.7]	21.6]	38.3]	6.3]	32.1]
1 175.0]	423.2]	751.9]	1 306.7]	513.0]	793.8]
40.4]	8.9]	31.6]	70.7]	6.6]	64.1]
106.2]	-]	106.2]	92.1]	-]	92.1]
1 044.5]	770.2]	274.3]	1 046.6]	703.8]	342.8]
257.1]	-]	257.1]	273.0]	-]	273.0]
619.8]	499.6]	120.2]	650.3]	507.6]	142.7]
131.4]	94.6]	36.8]	152.9]	111.4]	41.5]
3.4]	-]	3.4]	(2.3)]	-]	(2.3)]
5.6]	-]	5.6]	1.2]	-]	1.2]
392.9]	176.6]	216.3]	420.8]	181.4]	239.4]
603.4]	286.6]	316.9]	605.0]	273.5]	331.6]
590.2]	207.1]	383.1]	595.1]	212.0]	383.1]
466.7]	374.4]	92.3]	532.6]	369.5]	163.0]
481.1]	391.3]	89.8]	432.2]	420.8]	11.4]
239.3]	-]	239.3]	299.0]	-]	299.0]
488.3]	158.4]	330.0]	382.2]	91.8]	290.4]
36.5]	29.0]	7.5]	32.9]	26.8]	6.1]
137.2]	112.7]	24.5]	143.3]	115.4]	27.9]
58.8]	-]	58.8]	64.5]	-]	64.5]
498.4]	413.1]	85.3]	504.4]	398.5]	106.0]
1 029.8]	847.4]	182.4]	1 008.5]	824.9]	183.6]
763.9]	373.9]	390.0]	771.3]	343.6]	427.7]
349.4]	309.0]	40.5]	329.3]	305.3]	24.0]
10.7]	-]	10.7]	107.1]	14.6]	92.5]
11 970.4]	6 878.4]	5 092.0]	12 779.6]	7 114.3]	5 665.3]
765.9]	461.1]	304.8]	328.1]	96.4]	231.7]
52.2]	49.4]	2.8]	285.5]	254.7]	30.8]
(371.9)]	(396.6)]	24.7]	(432.9)]	(431.0)]	(2.0)]
-]	-]	-]	-]	-]	-]
-]	-]	-]	-]	-]	-]
6.0]	6.0]	-]	280.0]	280.0]	-]
(58.0)]	(56.1)]	(1.9)]	(1.6)]	(0.4)]	(1.1)]
(394.6)]	(397.3)]	2.7]	131.0]	103.3]	27.7]
371.3]	63.8]	307.5]	459.1]	199.8]	259.4]