

MAJOR UNITED KINGDOM AIRLINES
INDIVIDUAL AIRLINE PROFIT AND LOSS ACCOUNT
(£000)

Table 2.6

	BRITISH AIRWAYS PLC	AIR ATLANTIQUE	ASTRAEUS LTD	BA CONNECT LTD	BMED
Financial Year Ended	31-Mar-06	31-Dec-05	30-Nov-05	31-Mar-06	31-Mar-06
1 Scheduled Passenger (a) First Class	- }	-	-	-	41 090
(b) Normal Economy	6 783 788 }	-	109	-	60 766
(c) Other Scheduled Service Pax	- }	-	-	332 651	-
2 Scheduled Excess Baggage	20 245	-	-	-	1 369
3 Scheduled Freight and Diplomatic bags	-	-	-	-	1 682
4 Scheduled and Non-scheduled Mail	497 753	-	-	-	-
5 Non-scheduled flights (a) Inclusive Tours	- }	-	79 742	-	-
(b) ABC other than part charter	5 027 }	-	-	-	-
(c) Cargo	- }	1 676	30	-	-
(d) Other	- }	-	-	14 191	-
6 Incidental Revenue	17 449	6 300	16 589	-	3 972
7 Total Operating Revenue	7 324 262	7 976	96 470	346 842	108 879
8 Flight crew salaries	345 973	1 411	6 527	31 480	8 573
9 Flight crew allowances and expenses	57 544	629	536	10 707	1 308
10 Cabin crew salaries (including training)	340 957	-	2 502	12 296	4 340
11 Cabin crew allowances and expenses	226 334	-	1 425	-	3 546
12 Aircraft fuel and oil	1 508 209	393	22 934	58 146	27 719
13 Flight equipment insurance and uninsured loss	13 694	-	818	1 045	640
14 Rental of flight equipment	336 104	-	12 008	48 437	15 970
15 Flight crew training (when not amortised)	8 311	-	2 111	2 585	688
16 Flight crew expenses other than items 8-15	-	-	690	34 383	363
17 Maintenance and overhaul (a) Fixed	565 637	-	3 040	-	3 744
(b) Variable	-	1 252	12 075	30 909	10 500
18 Depreciation of aircraft fleet (including spares)	544 712	-	256	5 016	617
19 Depreciation of ground property and equipment	140 787	-	166	1 364	734
20 Amortisation of development and pre-operating costs	-	-	-	-	-
21 Flight crew training (when amortised)	-	-	-	-	-
22 Landing and departure fees	165 691	629	2 425	10 056	3 061
23 En-route and other Navigation service charges	299 724	-	8 392	29 770	8 324
24 Handling charges and parking fees	208 217	-	8 966	33 548	8 624
25 Station Costs	450 154	-	200	-	3 190
26 Passenger services (a) Fixed	294 208	-	1 288	-	-
(b) Variable	-	-	3 981	15 451	6 574
27 Passenger embarkation fees	20 911	-	6 684	8 720	50
28 Passenger insurance	29 418	-	880	2 603	386
29 Sales	40 311	-	191	-	287
30 Reservations	-	-	-	6 865	1 494
31 Advertising and promotion	175 506	13	13	2 817	792
32 Commission	336 095	-	209	6 355	-
33 General and administrative	427 544	48	4 466	30 571	6 780
34 Specific cargo costs	87 275	-	-	-	532
35 Other operating expenses	(8 134)	4 659	-	5 364	-
36 Total Operating Expenses	6 615 182	9 034	102 783	388 488	118 836
37 Operating Profit (or Loss)	709 080	(1 058)	(6 313)	(41 646)	(9 957)
38 Profit or Loss on disposal of fixed assets	51 189	43	-	113	6
39 Interest payable less receivable (net)	(203 675)	1	(93)	248	(213)
40 Direct Subsidies from public funds	-	-	-	-	-
41 Other payments from public funds	-	-	-	-	-
42 Dividends receivable	9 260	-	-	-	-
43 Other non-operating items	2 515	-	-	-	1 248
44 Non-Operating Items (net)	(140 711)	44	(93)	361	1 041
45 Profit or Loss (-) before Exceptionals and Tax	568 369	(1 014)	(6 406)	(41 285)	(8 916)

MAJOR UNITED KINGDOM AIRLINES
INDIVIDUAL AIRLINE PROFIT AND LOSS ACCOUNT
(£000)

Table 2.6

	GLOBAL SUPPLY SYSTEMS LTD	JET2.COM LTD	MONARCH AIRLINES	MY TRAVEL AIRWAYS UK	THOMAS COOK AIRLINES LTD
Financial Year Ended	31-Dec-05	31-Mar-06	31-Oct-05	31-Oct-05	31-Oct-05
1 Scheduled Passenger (a) First Class	-	-	-	-	-
(b) Normal Economy	-	131 839	174 237	-	34
(c) Other Scheduled Service Pax	-	-	-	62 364	-
2 Scheduled Excess Baggage	-	1 351	660	-	-
3 Scheduled Freight and Diplomatic bags	-	-	320	-	-
4 Scheduled and Non-scheduled Mail	-	-	-	-	-
5 Non-scheduled flights (a) Inclusive Tours	-	-	-	409 411	- }
(b) ABC other than part charter	-	-	241 075	-	- }
(c) Cargo	51 429	37 658	169	2 681	773 }
(d) Other	-	14 907	-	5 643	422 344 }
6 Incidental Revenue	-	9 450	31 100	-	18 843
7 Total Operating Revenue	51 429	195 205	447 561	480 099	441 994
8 Flight crew salaries	4 917	13 485	31 627	2 406	28 160
9 Flight crew allowances and expenses	2 639	1 547	2 785	1 752	3 762
10 Cabin crew salaries (including training)	-	4 051	20 728	1 542	12 365
11 Cabin crew allowances and expenses	-	730	9 706	12 447	7 747
12 Aircraft fuel and oil	106	36 042	104 673	102 241	96 498
13 Flight equipment insurance and uninsured loss	578	1 539	2 232	5 003	1 134
14 Rental of flight equipment	24 852	21 672	28 065	51 417	66 510
15 Flight crew training (when not amortised)	558	2 618	2 515	839	1 774
16 Flight crew expenses other than items 8-15	87	1 882	-	28 902	6 425
17 Maintenance and overhaul (a) Fixed	-	-	4 941	-	10 082
(b) Variable	10 310	26 204	40 024	48 044	39 524
18 Depreciation of aircraft fleet (including spares)	-	518	28 167	27 122	1 095
19 Depreciation of ground property and equipment	21	172	841	-	598
20 Amortisation of development and pre-operating costs	-	-	-	-	-
21 Flight crew training (when amortised)	-	-	132	-	-
22 Landing and departure fees	4	10 030	12 209	15 508	12 052
23 En-route and other Navigation service charges	20	16 643	38 633	32 909	39 192
24 Handling charges and parking fees	1	13 892	41 898	31 168	31 742
25 Station Costs	-	-	-	-	-
26 Passenger services (a) Fixed	-	-	-	-	19
(b) Variable	-	3 150	30 566	-	15 472
27 Passenger embarkation fees	-	13 190	7 561	60 543	-
28 Passenger insurance	-	1 302	4 451	-	636
29 Sales	-	-	557	-	-
30 Reservations	-	3 128	2 502	-	-
31 Advertising and promotion	-	3 518	4 448	-	96
32 Commission	-	-	344	-	-
33 General and administrative	2 398	17 078	21 393	31 948	20 319
34 Specific cargo costs	803	-	-	1 707	849
35 Other operating expenses	324	-	-	-	5 683
36 Total Operating Expenses	47 618	192 391	440 998	455 498	401 734
37 Operating Profit (or Loss)	3 811	2 814	6 563	24 601	40 260
38 Profit or Loss on disposal of fixed assets	-	11	281	(1 730)	-
39 Interest payable less receivable (net)	142	2 789	(4 471)	(1 937)	(46)
40 Direct Subsidies from public funds	-	-	-	-	-
41 Other payments from public funds	-	-	-	-	-
42 Dividends receivable	-	-	-	-	-
43 Other non-operating items	-	780	-	3 502	(3 146)
44 Non-Operating Items (net)	142	3 580	(4 190)	(165)	(3 192)
45 Profit or Loss (-) before Exceptionals and Tax	3 953	6 394	2 373	24 436	37 068

Footnotes

Astraeus Ltd report covers a 13 month period.

Table 2.6 cont.

BMI BRITISH MIDLAND	EASYJET AIRLINE COMPANY LTD	EUROPEAN AIR CHARTER	FIRST CHOICE AIRWAYS LTD	FLIGHTLINE LTD	FLYBE LTD	FLYGLOBESPAN	GB AIRWAYS LTD
31-Dec-05	30-Sep-05	31-Mar-06	31-Oct-05	31-Dec-05	31-Mar-06	31-Oct-05	31-Mar-06
-	- }	-	-	-	-	-	-
748 041	1 254 200 }	-	-	-	-	69 116	216 954
-	- }	-	1 016	-	268 300	-	-
-	-	-	-	-	-	-	549
20 481	-	-	-	-	-	-	2 792
-	-	-	-	-	-	-	315
21 727	-	-	469 647	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	1 093	-	806	-	-
-	87 200	32 143	-	30 899	3 349	-	-
54 576	-	1 054	22 074	-	13 408	-	884
844 825	1 341 400	33 197	493 830	30 899	285 863	69 116	221 494
46 411	82 166	3 071	34 554	2 006	16 909	2 737	13 934
4 431	1 306	1 194	7 321	231	3 900	87	2 405
23 993	36 509	943	19 674	783	6 176	1 648	6 010
10 417	10 074	367	4 747	225	2 477	274	1 968
122 308	260 200	8 216	79 511	3 856	50 154	15 971	51 047
6 106	5 366	580	1 947	407	-	1 252	864
89 685	123 700	283	72 986	2 718	39 285	18 509	21 058
3 913	6 113	-	1 933	354	1 711	181	666
3 078	-	1 792	3 165	2 232	6 683	402	394
71 684	21 456	-	49 820	1 050	29 647	3 010	6 243
8 265	97 744	4 433	-	8 318	-	2 467	11 593
12 010	15 500	-	4 035	37	(437)	100	7 035
7 861	3 600	168	1 444	216	-	23	639
947	-	-	2 620	-	-	1 265	-
-	-	-	-	-	-	-	-
56 934	29 689	1 389	17 825	572	28 125	4 509	6 473
38 591	108 600	2 252	39 022	1 264	16 440	7 419	22 578
38 493	130 500	2 981	45 913	1 604	21 518	5 315	24 210
51 934	-	-	8 678	-	2 813	-	4 597
11 100	-	-	-	-	4 754	-	4 258
15 304	-	832	21 392	399	-	-	7 406
84 488	200 401	-	17	1 318	47 282	-	569
2 953	15 241	-	4 768	126	1 042	-	988
9 101	15 600	-	-	117	1 050	-	1 261
23 345	-	-	-	-	2 121	-	4 928
24 365	32 800	7	132	-	11 272	-	2 020
20 879	-	171	-	190	3 355	-	10 274
42 634	96 135	5 736	11 223	3 559	17 157	1 003	7 791
12 892	-	-	-	-	146	-	1 163
(6 512)	-	-	-	-	(27 531)	-	-
837 610	1 292 700	34 415	432 727	31 582	286 049	66 172	222 372
7 215	48 700	(1 218)	61 103	(683)	(186)	2 944	(878)
1 058	-	-	(199)	-	(682)	-	(1 702)
2 790	19 200	(202)	102	39	(2 473)	158	(2 670)
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
(1 858)	-	(475)	1 162	-	1 249	-	-
1 990	19 200	(677)	1 065	39	(1 906)	158	(4 372)
9 205	67 900	(1 895)	62 168	(644)	(2 092)	3 102	(5 250)

Table 2.6 cont.

THOMSONFLY LTD	TITAN AIRWAYS LTD	VIRGIN ATLANTIC AIRWAYS LTD	XL AIRWAYS UK LTD
31-Dec-05	31-Mar-06	28-Feb-06	31-Oct-05
-	-	-	-
77 590	-	1 335 075	-
-	-	-	-
-	-	13 063	-
-	-	151 827	-
-	21 770	-	-
978 412	-	-	214 878
-	-	-	-
1 743	253	-	1 069
22 842	19 018	-	-
-	-	91 105	14 127
1 080 587	41 041	1 591 070	230 074
68 650	4 260	63 223	7 484
1 945	121	4 501	363
26 029	1 386	56 042	11 901
5 140	124	46 609	561
257 169	4 018	378 229	68 261
8 878	453	3 366	558
65 237	5 796	168 365	62 844
2 679	193	4 275	973
216 835	729	-	13 905
21 457	1 518	25 236	-
37 129	6 341	128 530	4 773
21 470	650	43 735	-
1 646	132	12 165	960
-	-	1 882	-
-	-	-	3
31 156	2 893	24 790	6 748
55 701	1 183	58 880	21 259
65 360	2 622	55 128	20 095
-	-	38 351	384
-	-	-	-
-	-	116 902	1 860
-	-	34 901	-
5 316	160	3 565	514
-	-	14 710	-
-	-	37 270	-
8 604	55	30 771	-
-	52	55 008	-
36 553	2 594	100 254	96
-	-	35 930	714
9 797	56	(1 718)	-
946 751	35 336	1 540 900	224 256
133 836	5 705	50 170	5 818
8	181	(11)	-
(2 361)	171	12 900	96
-	-	-	-
-	-	-	-
-	-	-	-
(2 353)	352	12 889	96
131 483	6 057	63 059	5 914